

LA Name: Northumberland

LA Number: 929

| Premises costs to exclude from allocation when calculating the minimum funding level | Mobility | Rates | PFI | Split Sites |
|--|--|-------|---|-------------|
| | No | No | No | No |
| Primary minimum per pupil funding level | Middle school minimum per pupil funding level for secondary pupils | | Secondary minimum per pupil funding level | |
| £3,300 | £3,650 | | £4,600 | |

Pupil Led Factors

| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Reception uplift | No | Pupil Units | | 0.00 | | | | | |
|--|--|--------------------------|----------------------------|------------------------------------|---|-------------|--------------|---|--------------------------|---|
| | Description | Amount per pupil | | Pupil Units | | Sub Total | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
| | Primary (Years R-6) | £2,807 | | 23,574 | | £66,171,516 | £130,762,070 | 37.22% | 0.00% | |
| | Key Stage 3 (Years 7-9) | £3,863 | | 9,581 | | £37,009,793 | | 20.82% | 0.00% | |
| | Key Stage 4 (Years 10-11) | £4,580 | | 6,022 | | £27,580,760 | | 15.52% | 0.00% | |
| 2) Deprivation | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| | FSM | £757.00 | £777.00 | 3,255 | 1,881 | £3,925,615 | £16,438,054 | 9.25% | 35.00% | 35.00% |
| | FSM6 | £540.00 | £785.00 | 5,361 | 3,880 | £5,940,136 | | | 35.00% | 35.00% |
| | IDACI Band F | £200.00 | £290.00 | 1,992 | 1,406 | £806,076 | | | 35.00% | 35.00% |
| | IDACI Band E | £240.00 | £390.00 | 1,722 | 1,088 | £837,726 | | | 35.00% | 35.00% |
| | IDACI Band D | £360.00 | £515.00 | 490 | 363 | £363,207 | | | 35.00% | 35.00% |
| | IDACI Band C | £390.00 | £560.00 | 2,240 | 1,273 | £1,586,513 | | | 35.00% | 35.00% |
| | IDACI Band B | £532.00 | £725.00 | 2,547 | 1,470 | £2,420,771 | | | 35.00% | 35.00% |
| | IDACI Band A | £575.00 | £810.00 | 543 | 304 | £558,011 | | | 35.00% | 35.00% |
| | | | | | | Sub Total | | | Total | Proportion of total pre MFG funding (%) |
| 3) Looked After Children (LAC) | LAC X March 17 | £0.00 | | 248 | | £0 | £221,411 | 0.00% | 0.00% | |
| 4) English as an Additional Language (EAL) | EAL 3 Primary | £515.00 | | 271 | | £139,689 | | 0.12% | 0.00% | |
| | EAL 3 Secondary | | £1,385.00 | | 59 | £81,722 | | 0.00% | 0.00% | 0.00% |
| 5) Mobility | Pupils starting school outside of normal entry dates | £0.00 | £0.00 | 230 | 359 | £0 | 0.00% | 0.00% | 0.00% | |
| 6) Prior attainment | Description | Weighting | Amount per pupil | Percentage of eligible pupils | Eligible proportion of primary and secondary NOR respectively | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| | Low Attainment % new EFSP | 46.25% | £1,050.00 | 16.28% | 3,793 | £3,982,642 | £8,741,905 | 4.92% | 100.00% | |
| | Low Attainment % old FSP 78 | | | 15.37% | | | | | | |
| | Secondary low attainment (year 7) | 58.05% | £1,550.00 | 22.08% | 3,070 | £4,759,263 | | | | 100.00% |
| | Secondary low attainment (year 8) | 48.02% | | 20.69% | | | | | | |
| Secondary low attainment (years 9 to 11) | | 18.48% | | | | | | | | |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Lump Sum per Middle School (£) | Lump Sum per All-through School (£) | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | | |
|---|---------------------------------|---|--------------------------------|---|---------------------|---|--------------------|-------|--|
| 7) Lump Sum | £110,000.00 | £110,000.00 | | | £17,205,833 | 9.68% | 5.50% | 5.50% | |
| 8) Sparsity factor | £25,000.00 | £60,000.00 | £52,000.00 | £60,000.00 | £786,756 | 0.44% | 0.00% | 0.00% | |
| Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases. | | | | | | | | | |
| Primary distance threshold (miles) | | Primary pupil number average year group threshold | 21.40 | Fixed or tapered sparsity primary lump sum? | Tapered | | | | |
| Secondary distance threshold (miles) | | Secondary pupil number average year group threshold | 120.00 | Fixed or tapered sparsity secondary lump sum? | Tapered | | | | |
| Middle schools distance threshold (miles) | | Middle school pupil number average year group threshold | 69.20 | Fixed or tapered sparsity middle school lump sum? | Tapered | | | | |
| All-through schools distance threshold (miles) | | All-through pupil number average year group threshold | 62.50 | Fixed or tapered sparsity all-through lump sum? | Tapered | | | | |
| 9) Fringe Payments | | | | | £0 | 0.00% | | | |
| 10) Split Sites | | | | | £435,869 | 0.25% | 0.00% | | |
| 11) Rates | | | | | £2,967,194 | 1.67% | 0.00% | | |
| 12) PFI funding | | | | | £150,641 | 0.08% | 0.00% | | |
| 13) Exceptional circumstances (can only be used with prior agreement of ESFA) | | | | | | | | | |
| Circumstance | | | | | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | | |
| Additional lump sum for schools amalgamated during FY17-18 | | | | | £0 | 0.00% | 5.50% | 5.50% | |
| Additional sparsity lump sum for small schools | | | | | £0 | 0.00% | 0.00% | | |
| Additional funding under the minimum per pupil level of funding factor | | | | | £0 | 0.00% | 0.00% | | |
| Rent | | | | | £15,750 | 0.01% | 0.00% | | |
| Exceptional Circumstance5 | | | | | £0 | 0.00% | 0.00% | | |
| Exceptional Circumstance6 | | | | | £0 | 0.00% | 0.00% | | |
| Exceptional Circumstance7 | | | | | £0 | 0.00% | 0.00% | | |
| Additional funding to meet minimum per pupil funding level | | | | | £39,033 | | | | |
| Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) | | | | | £177,764,515 | 100.00% | £15,441,544 | | |



LA Name:

LA Number:

| | | | | |
|---|----------------|--------------------|----------------|--------------------------------|
| 14) Minimum Funding Guarantee | | 0.50% | £361,011 | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | | | No | |
| Capping Factor (%) | Not Applicable | Scaling Factor (%) | Not Applicable | |
| Total deduction if capping and scaling factors are applied | | | £0 | |
| | | | Total (£) | Proportion of Total funding(%) |
| MFG Net Total Funding (MFG + deduction from capping and scaling) | | | £361,011 | 0.20% |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | £0.00 | |
| Additional funding from the high needs budget | | | £0.00 | |
| Growth fund (if applicable) | | | £0.00 | |
| Falling rolls fund (if applicable) | | | £0.00 | |
| Total Funding For Schools Block Formula | | | £178,125,526 | |
| % Distributed through Basic Entitlement | | | 73.56% | |
| % Pupil Led Funding | | | 87.85% | |
| Primary: Secondary Ratio | | | 1 : | 1.28 |
| Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation? | | | No | |

NE AND CUMBRIA : KEY DATA VALUES

| LA Code | 909 | 841 | 840 | 390 | 805 | 806 | 391 | 392 | 929 | 807 | 393 | 808 | 394 | |
|---|-------------|------------|------------|------------|------------|---------------|---------------------|----------------|----------------|----------------------|----------------|------------------|------------|------------|
| Local Authority Name | NFF Values | | | | | | | | | | | | | |
| | Cumbria | Darlington | Durham | Gateshead | Hartlepool | Middlesbrough | Newcastle upon Tyne | North Tyneside | Northumberland | Redcar and Cleveland | South Tyneside | Stockton-on-Tees | Sunderland | |
| Basic Entitlement Primary Amount Per Pupil | 2747 | 2,746.99 | 2,632.00 | 2,786.85 | 2,852.33 | 2,746.99 | 2,746.99 | 2,758.68 | 2,770.14 | 2,807.00 | 2,747.00 | 2,746.99 | 2,707.97 | 2,746.99 |
| Basic Entitlement KS3 Amount Per Pupil | 3863 | 3,862.65 | 4,232.00 | 3,726.61 | 3,830.43 | 3,862.65 | 3,862.65 | 3,879.42 | 4,123.55 | 3,863.00 | 3,863.00 | 3,862.65 | 3,807.78 | 3,862.65 |
| Basic Entitlement KS4 Amount Per Pupil | 4386 | 4,385.81 | 4,377.00 | 4,806.59 | 4,385.81 | 4,385.81 | 4,385.81 | 4,404.65 | 5,218.16 | 4,580.00 | 4,386.00 | 4,385.81 | 4,323.51 | 4,385.81 |
| FSM Primary Amount Per Pupil | 757 | 440.00 | 147.00 | 147.61 | 440.00 | 440.00 | 440.00 | 449.52 | 0.00 | 757.00 | 440.00 | 249.80 | 433.75 | 0.00 |
| FSM Secondary Amount Per Pupil | 777 | 440.00 | 147.00 | 2,199.53 | 440.00 | 440.00 | 440.00 | 449.52 | 0.00 | 777.00 | 440.00 | 179.36 | 433.75 | 0.00 |
| FSM Ever 6 Primary Amount Per Pupil | 540 | 540.00 | 719.00 | 181.16 | 746.67 | 540.00 | 540.00 | 551.69 | 562.08 | 540.00 | 540.00 | 540.00 | 532.33 | 540.00 |
| FSM Ever 6 Secondary Amount Per Pupil | 785 | 785.00 | 926.00 | 263.35 | 1,195.00 | 785.00 | 785.00 | 801.99 | 866.10 | 785.00 | 785.00 | 785.00 | 773.85 | 785.00 |
| IDACI Primary F Amount Per Pupil | 200 | 200.00 | 67.00 | 359.20 | 200.00 | 200.00 | 200.00 | 204.33 | 0.00 | 200.00 | 200.00 | 200.00 | 197.16 | 200.00 |
| IDACI Secondary F Amount Per Pupil | 290 | 290.00 | 97.00 | 350.01 | 193.33 | 290.00 | 290.00 | 296.28 | 0.00 | 290.00 | 290.00 | 290.00 | 285.88 | 290.00 |
| IDACI Primary E Amount Per Pupil | 240 | 240.00 | 331.00 | 437.54 | 160.00 | 240.00 | 240.00 | 245.20 | 220.75 | 240.00 | 240.00 | 240.00 | 236.59 | 240.00 |
| IDACI Secondary E Amount Per Pupil | 390 | 390.00 | 405.00 | 439.72 | 260.00 | 390.00 | 390.00 | 398.44 | 327.03 | 390.00 | 390.00 | 390.00 | 384.46 | 390.00 |
| IDACI Primary D Amount Per Pupil | 360 | 360.00 | 580.00 | 542.71 | 355.92 | 360.00 | 360.00 | 367.79 | 295.75 | 360.00 | 360.00 | 360.00 | 354.89 | 360.00 |
| IDACI Secondary D Amount Per Pupil | 515 | 515.00 | 542.00 | 537.81 | 482.08 | 515.00 | 515.00 | 526.15 | 437.03 | 515.00 | 515.00 | 515.00 | 507.68 | 515.00 |
| IDACI Primary C Amount Per Pupil | 390 | 390.00 | 590.00 | 617.68 | 397.50 | 390.00 | 390.00 | 398.44 | 370.75 | 390.00 | 390.00 | 390.00 | 384.46 | 390.00 |
| IDACI Secondary C Amount Per Pupil | 560 | 560.00 | 557.00 | 609.07 | 533.43 | 560.00 | 560.00 | 572.12 | 547.03 | 560.00 | 560.00 | 560.00 | 552.04 | 560.00 |
| IDACI Primary B Amount Per Pupil | 532 | 420.00 | 600.00 | 725.12 | 461.00 | 420.00 | 420.00 | 429.09 | 445.75 | 532.00 | 420.00 | 420.00 | 414.03 | 420.00 |
| IDACI Secondary B Amount Per Pupil | 725 | 600.00 | 571.00 | 706.73 | 600.00 | 600.00 | 600.00 | 612.99 | 657.03 | 725.00 | 600.00 | 600.00 | 591.48 | 600.00 |
| IDACI Primary A Amount Per Pupil | 575 | 575.00 | 652.00 | 1,166.59 | 726.67 | 575.00 | 575.00 | 587.45 | 520.75 | 575.00 | 575.00 | 575.00 | 566.83 | 575.00 |
| IDACI Secondary A Amount Per Pupil | 810 | 810.00 | 641.00 | 1,114.13 | 910.37 | 810.00 | 810.00 | 827.53 | 767.03 | 810.00 | 810.00 | 810.00 | 798.49 | 810.00 |
| EAL Primary Amount Per Pupil | 515 | 515.00 | 356.00 | 172.77 | 515.00 | 515.00 | 515.00 | 515.00 | 1,212.00 | 515.00 | 515.00 | 515.00 | 507.68 | 515.00 |
| EAL Secondary Amount Per Pupil | 1385 | 1,385.00 | 622.00 | 464.64 | 1,385.00 | 1,385.00 | 1,385.00 | 1,385.00 | 1,212.00 | 1,385.00 | 1,785.00 | 1,385.00 | 1,365.32 | 1,385.00 |
| Prior Attainment Primary Amount Per Pupil | 1050 | 1,050.00 | 889.00 | 692.72 | 563.33 | 1,050.00 | 1,050.00 | 1,050.00 | 732.37 | 1,050.00 | 1,050.00 | 1,050.00 | 1,035.08 | 1,050.00 |
| Prior Attainment Secondary Amount Per Pupil | 1550 | 1,550.00 | 543.00 | 757.12 | 828.33 | 1,550.00 | 1,550.00 | 1,550.00 | 647.34 | 1,550.00 | 1,550.00 | 1,550.00 | 1,527.98 | 1,550.00 |
| Sparsity Primary Lump Sum | 25000 | 25,000.00 | 28,333.00 | 8,333.33 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| Sparsity Secondary Lump Sum | 60000 | 65,000.00 | 0.00 | 21,666.67 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 65,000.00 | 0.00 |
| Sparsity All-Through Lump Sum | 60000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Primary Lump Sum | 110000 | 110,000.00 | 153,333.00 | 143,333.33 | 113,333.33 | 110,000.00 | 110,000.00 | 110,000.00 | 150,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 150,000.00 |
| Secondary Lump Sum | 110000 | 110,000.00 | 153,333.00 | 153,333.33 | 130,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 170,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 150,000.00 |

LA DISTRIBUTION OF SCHOOLS FUNDING BY VALUE

| LA Code | 909 | 841 | 840 | 390 | 805 | 806 | 391 | 392 | 929 | 807 | 393 | 808 | 394 | |
|---|------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------------|----------------|-----------------------|----------------------|----------------|------------------|----------------|
| Local Authority Name | NFF Values | Cumbria | Darlington | Durham | Gateshead | Hartlepool | Middlesbrough | Newcastle upon Tyne | North Tyneside | Northumberland | Redcar and Cleveland | South Tyneside | Stockton-on-Tees | Sunderland |
| Basic Entitlement Primary Subtotal | n/a | 98,887,519.52 | 23,556,400.00 | 109,207,109.60 | 42,784,950.00 | 22,245,125.02 | 36,628,364.66 | 59,413,640.88 | 44,865,187.44 | 66,171,516.25 | 31,010,883.00 | 31,746,963.43 | 46,740,690.52 | 60,288,189.53 |
| Basic Entitlement KS3 Subtotal | n/a | 59,986,954.50 | 15,565,296.00 | 56,760,032.51 | 20,879,673.93 | 12,418,419.75 | 17,972,910.45 | 30,084,916.44 | 25,908,264.65 | 37,009,793.42 | 19,191,384.00 | 18,061,751.40 | 24,582,075.74 | 33,276,729.75 |
| Basic Entitlement KS4 Subtotal | n/a | 43,228,005.30 | 9,975,183.00 | 44,297,522.53 | 14,433,700.71 | 8,771,620.00 | 11,574,152.59 | 21,762,470.78 | 20,236,024.48 | 27,580,760.00 | 13,372,914.00 | 12,587,274.70 | 17,096,239.42 | 23,420,225.40 |
| Basic Entitlement Total | n/a | 202,102,479.31 | 49,096,879.00 | 210,264,664.65 | 78,098,324.64 | 43,435,164.77 | 66,175,427.70 | 111,261,028.10 | 91,009,476.57 | 130,762,069.67 | 63,575,181.00 | 62,395,989.53 | 88,419,005.67 | 116,985,144.68 |
| Deprivation Total | n/a | 16,930,381.22 | 7,002,937.60 | 35,745,486.34 | 13,055,654.48 | 9,033,334.89 | 15,700,966.50 | 22,223,688.61 | 8,934,428.34 | 16,438,053.73 | 11,022,810.84 | 10,913,773.32 | 12,785,842.66 | 17,128,036.76 |
| Looked After Children Subtotal | n/a | 0.00 | 0.00 | 0.00 | 199,600.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LAC EAL Mobility Total | n/a | 602,732.83 | 197,851.16 | 167,073.68 | 909,875.85 | 167,130.17 | 1,163,850.65 | 2,909,990.81 | 446,616.48 | 221,411.04 | 95,301.17 | 249,536.64 | 437,093.49 | 458,038.45 |
| Prior Attainment Total | n/a | 21,556,513.30 | 2,033,552.49 | 10,418,364.26 | 3,478,341.68 | 4,410,051.19 | 8,567,355.08 | 8,697,628.59 | 2,643,105.21 | 8,741,904.70 | 6,037,595.95 | 6,606,639.02 | 9,871,427.90 | 11,449,079.99 |
| Total Lump Sum | n/a | 33,880,000.00 | 5,673,321.00 | 35,570,000.00 | 8,763,333.11 | 3,850,000.00 | 5,280,000.00 | 9,633,800.00 | 10,930,000.00 | 17,205,833.33 | 5,940,000.00 | 5,940,000.00 | 8,030,000.00 | 14,850,000.00 |
| Sparsity Lump SumTotal | n/a | 2,435,370.88 | 56,666.00 | 118,929.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,755.86 | 0.00 | 0.00 | 9,145.53 | 0.00 |
| Split Sites Total | n/a | 0.00 | 0.00 | 391,319.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,869.00 | 0.00 | 5,167.00 | 0.00 | 0.00 |
| Rates Total | n/a | 3,755,922.56 | 515,104.50 | 4,753,114.03 | 1,788,458.91 | 588,591.76 | 1,039,159.00 | 1,247,313.00 | 1,123,686.54 | 2,967,194.23 | 841,983.48 | 1,750,519.40 | 1,556,811.23 | 2,147,745.41 |
| PFI Funding Total | n/a | 0.00 | 0.00 | 1,412,821.42 | 2,486,641.64 | 0.00 | 0.00 | 2,429,392.37 | 808,229.08 | 150,640.94 | 1,250,928.00 | 483,188.00 | 369,098.18 | 848,646.50 |
| 10) Other Adj Incl Capping and Scaling, Exceptional Circumstances | n/a | -5,240,961.25 | -118,320.79 | -227,590.16 | 0.00 | -148,679.60 | -683,040.91 | 92,000.00 | 0.00 | 15,750.00 | -645,337.43 | -382,687.75 | -354,001.51 | -108,555.35 |
| Additional Funding to meet minimum net total | n/a | 309,875.03 | 0.00 | 31,581.80 | 27,105.36 | 0.00 | 43,552.04 | 71,317.02 | 9,499.60 | 39,032.95 | 26,900.20 | 245,964.81 | 180,479.16 | 0.00 |
| MFG Net Total Funding | n/a | 3,534,729.62 | 118,321.32 | 287,590.16 | 301,017.67 | 1,385,494.66 | 2,075,475.94 | 1,329,411.04 | 338,958.72 | 361,010.88 | 905,076.35 | 412,222.26 | 917,425.70 | 960,765.47 |
| | n/a | 279,867,043 | 64,576,312 | 298,933,356 | 108,908,753 | 62,721,088 | 99,362,746 | 159,895,570 | 116,244,001 | 178,125,526 | 89,050,440 | 88,620,312 | 122,222,328 | 164,718,902 |
| Total Funding for Schools Block Formula | n/a | 279,867,043 | 64,576,312 | 298,933,356 | 108,908,753 | 62,721,088 | 99,362,746 | 159,895,570 | 116,244,001 | 178,125,526 | 89,050,440 | 88,620,312 | 122,222,328 | 164,718,902 |
| % Distributed through Basic Entitlement | n/a | 71.70% | 76.03% | 70.34% | 71.91% | 70.64% | 67.55% | 70.17% | 78.52% | 73.56% | 71.60% | 70.43% | 72.68% | 71.39% |
| % Pupil Led Funding | n/a | 85.56% | 90.33% | 85.84% | 87.97% | 92.78% | 93.51% | 91.50% | 88.89% | 87.85% | 90.92% | 90.49% | 91.66% | 89.11% |
| Primary Ratio | n/a | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : |
| Secondary Ratio | n/a | 1.16 | 1.35 | 1.27 | 1.29 | 1.26 | 1.30 | 1.38 | 1.44 | 1.28 | 1.27 | 1.29 | 1.27 | 1.27 |
| Total funding for schools block formula contains funding from outside of the Schools Block? | n/a | No | No | No | No | Yes | No | No | Yes | No | No | No | No | No |

LA DISTRIBUTION OF SCHOOLS FUNDING BY PERCENTAGE

| LA Code | 909 | 841 | 840 | 390 | 805 | 806 | 391 | 392 | 929 | 807 | 393 | 808 | 394 | |
|--|------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------------|----------------|--------------------|----------------------|----------------|------------------|--------------|
| Local Authority Name | NFF Values | Cumbria | Darlington | Durham | Gateshead | Hartlepool | Middlesbrough | Newcastle upon Tyne | North Tyneside | Northumberland | Redcar and Cleveland | South Tyneside | Stockton-on-Tees | Sunderland |
| Basic Entitlement Primary Subtotal | n/a | 35.3% | 36.5% | 36.5% | 39.3% | 35.5% | 36.9% | 37.2% | 38.6% | 37.1% | 34.8% | 35.8% | 38.2% | 36.6% |
| Basic Entitlement KS3 Subtotal | n/a | 21.4% | 24.1% | 19.0% | 19.2% | 19.8% | 18.1% | 18.8% | 22.3% | 20.8% | 21.6% | 20.4% | 20.1% | 20.2% |
| Basic Entitlement KS4 Subtotal | n/a | 15.4% | 15.4% | 14.8% | 13.3% | 14.0% | 11.6% | 13.6% | 17.4% | 15.5% | 15.0% | 14.2% | 14.0% | 14.2% |
| Basic Entitlement Total | n/a | 72.2% | 76.0% | 70.3% | 71.7% | 69.3% | 66.6% | 69.6% | 78.3% | 73.4% | 71.4% | 70.4% | 72.3% | 71.0% |
| Deprivation Total | n/a | 6.0% | 10.8% | 12.0% | 12.0% | 14.4% | 15.8% | 13.9% | 7.7% | 9.2% | 12.4% | 12.3% | 10.5% | 10.4% |
| LAC EAL Mobility Total | n/a | 0.2% | 0.3% | 0.1% | 0.8% | 0.3% | 1.2% | 1.8% | 0.4% | 0.1% | 0.1% | 0.3% | 0.4% | 0.3% |
| Prior Attainment Total | n/a | 7.7% | 3.1% | 3.5% | 3.2% | 7.0% | 8.6% | 5.4% | 2.3% | 4.9% | 6.8% | 7.5% | 8.1% | 7.0% |
| Total Lump Sum | n/a | 12.1% | 8.8% | 11.9% | 8.0% | 6.1% | 5.3% | 6.0% | 9.4% | 9.7% | 6.7% | 6.7% | 6.6% | 9.0% |
| Sparsity Lump SumTotal | n/a | 0.9% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% |
| Split Sites Total | n/a | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% |
| Rates Total | n/a | 1.3% | 0.8% | 1.6% | 1.6% | 0.9% | 1.0% | 0.8% | 1.0% | 1.7% | 0.9% | 2.0% | 1.3% | 1.3% |
| PFI Funding Total | n/a | 0.0% | 0.0% | 0.5% | 2.3% | 0.0% | 0.0% | 1.5% | 0.7% | 0.1% | 1.4% | 0.5% | 0.3% | 0.5% |
| 10) Other Adj Incl Capping and Scaling, Exceptional Circumstances | n/a | -1.9% | -0.2% | -0.1% | 0.0% | -0.2% | -0.7% | 0.1% | 0.0% | 0.0% | -0.7% | -0.4% | -0.3% | -0.1% |
| Additional Funding to meet minimum net total | n/a | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.1% | 0.0% |
| MFG Net Total Funding | n/a | 1.3% | 0.2% | 0.1% | 0.3% | 2.2% | 2.1% | 0.8% | 0.3% | 0.2% | 1.0% | 0.5% | 0.8% | 0.6% |
| | n/a | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Funding (%) | n/a | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total Funding for Schools Block Formula | n/a | 279,867,043 | 64,576,312 | 298,933,356 | 108,908,753 | 62,721,088 | 99,362,746 | 159,895,570 | 116,244,001 | 178,125,526 | 89,050,440 | 88,620,312 | 122,222,328 | 164,718,902 |
| % Distributed through Basic Entitlement | n/a | 71.70% | 76.03% | 70.34% | 71.91% | 70.64% | 67.55% | 70.17% | 78.52% | 73.56% | 71.60% | 70.43% | 72.68% | 71.39% |
| % Pupil Led Funding | n/a | 85.56% | 90.33% | 85.84% | 87.97% | 92.78% | 93.51% | 91.50% | 88.89% | 87.85% | 90.92% | 90.49% | 91.66% | 89.11% |
| Primary Ratio | n/a | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : | 1 : |
| Secondary Ratio | n/a | 1.16 | 1.35 | 1.27 | 1.29 | 1.26 | 1.30 | 1.38 | 1.44 | 1.28 | 1.27 | 1.29 | 1.27 | 1.27 |
| Total funding for schools block formula contains funding from outside of the Schools Block? | n/a | No | No | No | No | Yes | No | No | Yes | No | No | No | No | No |